

**Project Budgets****Applicant Organization:** Lake States Railway Historical Society**Project:** C&NW/CStPM&O and Copper Range Combined Mechanical Drawing Project**Last Updated:** February 24, 2011

Budget Item	Date(s)	Comments	Budgeted	Funded	Remaining Cash
5-drawer Map File	2008	Previously acquired <sup>1</sup>	\$500.00	\$500.00	\$0.00
Excel Software	Sep. 2009	Supplemental database <sup>1</sup>	265.00	265.00	0.00
Roll Boxes	Nov. 2009	Acid-free Cardboard <sup>2</sup>	275.96	275.96	0.00
8-drawer Map File	Dec. 2009	Donated by members <sup>1</sup>	906.00	906.00	0.00
Data Entry Spec.	May 2010	400 hours @ \$10/hr <sup>3</sup>	4,000.00	2,671.36	0.00
Summer Intern	Jun. 2010	10 weeks <sup>4</sup>	1,000.00	1,000.00	0.00
8-drawer Map File	Jul. 2010	Donated by members <sup>1</sup>	906.00	906.00	0.00
Archival Supplies	Sep 2010	Acid-free boxes & files <sup>3</sup>	0.00	1,028.64	0.00
Data Entry Spec.	Nov. 2010	400 hours @ \$10/hr <sup>5</sup>	4,000.00	3,500.00	1,200.00
Map & Vert. Files	Nov. 2010	Badger Munitions Plant <sup>3</sup>	0.00	300.00	0.00
Data Software	Dec. 2010	Scatter/Gather <sup>6</sup>	250.00	250.00	0.00
Archival Supplies	Apr. 2011	Mylar sheets (100 each)	459.00	0.00	0.00
Data Software	Jun. 2011	Multimedia Wizard	296.00	0.00	0.00
Data Entry Spec.	Jun. 2011	400 hours @ \$10/hr <sup>7,8,9</sup>	4,600.00	3,896.00	3,896.00
Data Entry Spec.	Jun. 2011	50 hours @ \$10/hr <sup>7</sup>	550.00	0.00	0.00
Summer Intern	Jun. 2011	10 weeks <sup>7</sup>	1,150.00	0.00	0.00
Website Technician	Jul. 2011	40 hours @ \$25/hr	1,000.00	0.00	0.00
		Total	\$20,157.96	\$15,498.96	\$5,096.00

<sup>1</sup> Contributed by Members<sup>2</sup> Contributed by a grant from U.W. Extension Arts & Culture (\$276)<sup>3</sup> Contributed by a grant from Union Pacific Foundation (\$4,000)<sup>4</sup> Contributed by a grant from Bristol-Myers Squibb Foundation (\$1,000)<sup>5</sup> Contributed by a grant from National Railway Historical Society (\$3,500)<sup>6</sup> Alliant Energy Foundation (\$250)<sup>7</sup> Includes 15% overhead<sup>8</sup> Contributed as an anonymous donation by a member (\$2,000)<sup>9</sup> Contributed by a grant from British Petroleum Foundation (\$1,896)

**Categories of Drawings Last Updated:** February 24, 2011

<b>Railroad</b>	<b>Equipment Type</b>	<b>Number of Drawings</b>
C&NW	Steam locomotives	5,658
C&NW	Locomotive tenders	761
CStPM&O	Steam locomotives	3,772
CStPM&O	Locomotive tenders	473
CStPM&O	Oil-electric locomotives	12
C&NW	Motor Cars	3
C&NW	Maintenance-of-way	1
	Total	10,680