

Applicant Organization: Lake States Railway Historical Association, Inc.

Project: CRI&P Drawing Project

Last Updated: February 28, 2014

Budget Item	Date(s)	Comments	Budgeted	Funded	Cash on Hand
Collection Acquisition ¹	Jun., 2012	Payment to owner	\$4,000	\$4,000	\$0
Used Map Files ²	May, 2012	Badger Army Ammun. Plant	3,162	3,162	0
Map File Moving ²	Jun., 2012	Moving expenses to archive	600	600	0
Rent for 12 months ³	Feb., 2013	Room in Baraboo Arts Ctr.	3,600	2,400	0
5 pkgs Map Folder 20x30 ⁴	Sep., 2012	Gaylord RB-M2030, 10/pkg	204	204	0
5 pkgs Map Folder 24x40 ⁴	Sep., 2012	Gaylord RB-M2440, 10/pkg	328	328	0
2 pkgs Map Folder 36x48 ⁴	Sep., 2012	Gaylord RB-M3648, 10/pkg	147	147	0
Data Entry Specialist ^{5,6}	Jun., 2014	Part-time employee wages	5,000	1,100	1,100
Fringe Benefits ^{5,6}	Jun., 2014	Wisconsin 13%	625	100	100
Overhead Costs ^{5,6}	Jun., 2014	Added operating costs	1,000	300	300
10-Heavy Duty Shelving	Feb., 2014	Grainger #7E452 (\$137 ea.)	1,370	0	0
Transportation Costs	Feb., 2014	Grainger for shelving	200	0	0
			\$20,236	\$12,341	\$1,500

¹ Paid by anonymous donor and purchased

² Paid by borrowing from unrestricted funds that is to be reimbursed from donations

³ Funded by LSRHA using unrestricted funds

⁴ Funded by a Mini-Grant from Wisconsin Historical Society (\$679)

⁵ Funded by a grant from the Tom E. Dailey Foundation (\$1,500)

⁶ This application requesting funds from the Society for Industrial Archaeology

Volunteer help will contribute an estimated 900 hours of effort in processing this collection. This calculation is based on the assumption of 2 volunteers working off-and-on every week during summer months totaling 50 person-hours per week per person for 10 weeks totaling 500 person-hours and 2 volunteers working for 10 hours per day twice a month for 10 months totaling 400 person-hours.